	Title I School	Budget Plan								
	Las Veg	pas HS	Title I Approval:							
	6500 E. Sal									
	Las Vegas, NV 89142, 702 799-0180									
For implemen	tation during the following year: 2018-2019	Grades Served	9-12							
Title I Allocation: \$51	13,150.00	1% Parent Invo	lvement Set Aside: \$5,131.50							
School Associate Superintendent	Rebecca Kaatz	Signature:								
	The following checkboxes	s must be completed: Check if Applicable	Turnaround Title I X							
	Members of the Scho	ool Planning Team								
Plan Development Meeting Dates (Attach Ag	gendas and Sign-in sheets) :									
Name	Position	Name	Position							
Debbie Brockett	Principal	Michael Jarnegan	Counselor							
Nancy Paredes	Assistant Principal	Anila Sweitzer	Strategist/Math Teacher							
Margaret Newman	Assistant Principal									
David Pectol	Parent									
Jen Clark	Parent									
Gregory York	Parent									
Mark Cruz	Support Staff (CSM)									
Sean Klus	Social Studies Teacher									
Amy Colasuono	Social Studies Teacher/Parent									
Lisa Roether	English Teacher									
James Sammons	Science Teacher									
Kristen Marcusen	ELL Strategist/ELL Teacher									

Nevada Department of Education

Las Vegas HS 2018-2019

Clark County School District

Budget Narrative Summary

Required Elements for All Title I Schools

Teacher Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Class Size Reduction	_				·	\Box
Teacher	1.00	\$79,833.00	\$79,833.00		ELA grades 9-12 class size reduction teacher to improve student performance.	
Strategist w/Students	1.00	\$79,833.00	\$79,833.00		One full-time counselor to support freshmen students as they transition to high school.	
Class Size Reduction						
Teacher	1.00	\$79,833.00	\$79,833.00		Math grades 9-12 class size reduction teacher to improve student performance.	
Class Size Reduction						
Teacher	1.00	\$79,833.00	\$79,833.00		ELL grades 9-12 class size reduction teacher to improve student performance.	
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		Totals:	\$319,332.00	\$0.00	Total Teacher Staffing: \$319,332.00	

Paraprofessional Staffing (Teacher Family Aide; Inst. Assist.)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Paraprofessional Staffing: \$0,000.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; CTT; Prep Buyout)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Prep Buyout	10.00	\$10,000.00	\$100,000.00		Prep buyouts for class size reduction based on the areas of greatest need to enhance student performance. Subjects TBD	
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		Totals:	\$100,000.00	\$0.00	Total Other Salaries: \$100,000.00	

Title I Budget Summary	
Total Allocation	\$513,150.00
Funds Designated	\$513,150.00
Remaining Balance	\$0.00
PISA Allocation	\$5,131.50
Designated PISA Funds	\$5,131.50
Remaining PISA Balance	\$0.00

Nevada Department of Education

Las Vegas HS 2018-2019

Clark County School District

Budget Narrative Summary

Required Elements for All Title I Schools

Supplies, Equipment, and Services

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Technology	370	\$219.96	\$81,385.20		Item# 127415 - Google Chromebooks - Increase the use of differentiated instruction in classrooms to increase student proficiency particularly within our ELL subgroup	
Items of Value	12	\$1,030.00	\$12,360.00		Item# 127085 - Google Chromebook carts	
Instructional Materials	2	\$28.09	\$56.18		Cases of paper to support differentiated instruction in classrooms to increase student proficiency particularly within our ELL subgroup	
Instructional Materials	6	\$2.77	\$16.62		Reams of paper to support differentiated instruction in classrooms to increase student proficiency particularly within our ELL subgroup	
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		Totals:	\$93,818.00	\$0.00	Total Supplies, Equipment, and Services: \$93,818.00	

Professional Development

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Professional Development: \$0,000.00	

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Parent Involvement Additional Funds: \$0,000.00	

Title I Budget Summary	
Total Allocation	\$513,150.00
Funds Designated	\$513,150.00
Remaining Balance	\$0.00
PISA Allocation	\$5,131.50
Designated PISA Funds	\$5,131.50
Remaining PISA Balance	\$0.00

Nevada Department of Education

Las Vegas HS 2018-2019

Clark County School District

Budget Narrative Summary

Required Elements for All Title I Schools

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Graphics – PISA	2	\$1,089.64	\$2,179.28		Two pallets of paper to provide flyers, notices or reports to parents	
Inst. Materials – PISA	20	\$48.00	\$960.00		Toner to print notices/flyers for parent events; 10 Item # 122400, 10 Item # 117171	
Books – PISA	1	\$152.22	\$152.22		Parent resource books for college admission and scholarship information (Ingram)	
Lic. Ex. Duty – PISA	80	\$23.00	\$1,840.00		Parent Nights (80 hrs. x \$23/hr.)	
		Totals:	\$5,131.50	\$0.00	Total Parent Involvement - Set Aside: \$5,131.50	

Title I Budget Summary	
Total Allocation	\$513,150.00
Funds Designated	\$513,150.00
Remaining Balance	\$0.00
PISA Allocation	\$5,131.50
Designated PISA Funds	\$5,131.50
Remaining PISA Balance	\$0.00