

Title I School Budget Plan

School Code:	251
Region:	3
Grades Served	9-12
Estimated Students	2628

Las Vegas HS
6500 E Sahara Ave
Las Vegas, NV 89142 Phone: (702)799-0180

For implementation during the year:

2021-2022

Title I Allocation: \$608,895.00

1% Parent Involvement Set Aside: \$6,088.95

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 2/10/2021

Name	Position	Name	Position
Ronnie Guerzon	Principal		
Amy Colasuono	Parent		
Kim Iverson	Parent		
Christopher Welch	Assistant Principal		
Nancy Paredes	Assistant Principal		
Rachel Mangum	Parent		
Phongsavanh Skvarek	Assistant Principal		
Alvin Dizon	Assistant Principal		
Arlee Vernon	Teacher		
Stephen Blanco	Teacher		
Kara Brinkerhoff	Parent		
Diane Striegel	Support Staff		
Mark Parantala	Assistant Principal		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

v1

Budget Narrative Summary

Licensed Staffing (Class size reduction, Strategist)														
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Clatison (no links, list only)	SPP Goal & Action Step(s)	Function	Revision #1	Title I Use Only	Submitted Description	
Class Size Reduction Teacher	4.42	staff	\$69,540.05	\$307,523.99	CSR Math: Will allow teachers to increase the rigor of instruction, align class curriculum and assessments to ACT style, provide for additional AP placement courses, and enhance student performance.	Goal 3: All 1	ESSA 1	Class, G-V, & Sr-11, 1, 3, 2, 1, 2, 3, 3, 1	2, 1, 2, 3, 3, 1	1	0	0	0	Las Vegas High School (002-402) ~ Class Size Reduction Teacher ~ SR Math: Will allow teachers to increase the rigor of instruction, align class curriculum and assessments to ACT style, provide for additional AP placement courses, and enhance student performance. . . Approx. 4.42 staff x \$69540.05 = \$307367.021, estimate used, actual costs not to exceed \$307523.99
Class Size Reduction Teacher	3	staff	\$70,560.67	\$211,682.01	CSR ELA: Will allow teachers to increase the rigor of instruction, align class curriculum and assessments to ACT style, provide for additional AP placement courses, and enhance student performance.	Goal 3: All 1	ESSA 1	Class, G-V, & Sr-11, 1, 3, 2, 1, 2, 3, 3, 1	2, 1, 2, 3, 3, 1	1	0	0	0	Las Vegas High School (002-402) ~ Class Size Reduction Teacher ~ CSR ELA: Will allow teachers to increase the rigor of instruction, align class curriculum and assessments to ACT style, provide for additional AP placement courses, and enhance student performance. . . Approx. 3 staff x \$70560.67 = \$211682.01, estimate used, actual costs not to exceed \$211682.01
Counselor	1	staff	\$89,689.00	\$89,689.00	Counselor: Will support freshmen students as they transition to high school and assist with scheduling and tracking credits for graduation. Will also assist with behavior interventions for students who are struggling with the transition from middle school to high school.	Goal 3: All 1	ESSA 1	Decliner, 5, & Fl-1, 1, 3, 2, 1, 2, 3, 3, 1	2, 1, 2, 3, 3, 1	2	0	0	0	Las Vegas High School (002-402) ~ Counselor ~ Counselor: Will support freshmen students as they transition to high school and assist with scheduling and tracking credits for graduation. Will also assist with behavior interventions for students who are struggling with the transition from middle school to high school. . . Approx. 1 staff x \$89689 = \$89689, estimate used, actual costs not to exceed \$89689
Total Licensed Staffing: \$608,895.00														

Paraprofessional Staffing (Teacher Family Assistant; Int. Assistant; CTT)													
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Clatison (no links, list only)	SPP Goal & Action Step(s)	Function	Revision #1	Title I Use Only	Submitted Description
Total Paraprofessional Staffing: \$0.00													

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; substitutes)													
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Clatison (no links, list only)	SPP Goal & Action Step(s)	Function	Revision #1	Title I Use Only	Submitted Description
Total Other Salaries: \$0.00													

Title I Budget Summary	
Total Allocation	\$ 608,895.00
Funds Designated	\$ 608,895.00
Remaining Balance	\$ -

PISA Allocation	\$ 6,088.95
Designated PISA Funds	\$ 6,088.95
Remaining PISA Balance	\$ -

Budget Narrative Summary

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision #1	
										Only Update, Delete or Create		Submitted Description
Total Supplies, Equipment, and Services: \$0.00												

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision #1	
										Only Update, Delete or Create		Submitted Description
Total Parent Involvement Additional Funds: \$0.00												

Title I Budget Summary

Total Allocation	\$ 6,088,895.00
Funds Designated	\$ 6,088,895.00
Remaining Balance	\$ -
PISA Allocation	\$ 6,088.95
Designated PISA Funds	\$ 6,088.95
Remaining PISA Balance	\$ -

Budget Narrative Summary

Parent Involvement - Set Aside														
Position, Expenditure or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Clatton (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Use Only	Title I Use Only
Items of Value - Technical - PISA	8	Devices	\$312.00	\$2,496.00	The use of chromebooks is part of the school's efforts to increase online access for parents and students. Having chrome books available in the registration office allows with limited internet access the ability to complete the registration process for their students. This purchase is necessary because the school's stock of chromebooks has been depleted through to loss and damage is resultant from sending chromebooks home with students for distance/virtual learning, taking place due to COVID-19.	Goal 6: All 2	Labahn, J. (1995)	1.2	3	0	0	0	Chromebooks, SAP, #TOSCLARKCNTVACS	Las Vegas High School (002-402) ~ Items of Value - Technical - PISA ~ The use of chromebooks is part of the school's efforts to increase online access for parents and students. Having chrome books available in the registration office allows with limited internet access the ability to complete the registration process for their students. This purchase is necessary because the school's stock of chromebooks has been depleted through to loss and damage is resultant from sending chromebooks home with students for distance/virtual learning, taking place due to COVID-19. Approx. 8 devices x \$312 = \$2496, estimate used, actual costs not to exceed \$2496
Extra duty - Licensed - PISA	80	hours	\$23.00	\$1,840.00	Teachers will prepare and work with parents on a variety of topics to promote student success, i.e., transitioning to high school, graduation requirements, financial aid, college options, Advanced Placement and dual credit coursework and CTE offerings.	Goal 6: All 2	Labahn, J. (1995)	1.2	3	0	0	0		Las Vegas High School (002-402) ~ Extra duty - Licensed - PISA ~ Teachers will prepare and work with parents on a variety of topics to promote student success, i.e., transitioning to high school, graduation requirements, financial aid, college options, Advanced Placement and dual credit coursework and CTE offerings.. Approx. 80 hours x \$23 = \$1840, estimate used, actual costs not to exceed \$1840
Supplies/Materials - PISA	1	case/pack/units	\$1,169.08	\$1,169.08	Paper, SAP, Office Depot, to provide flyers, notices or reports to parents for parent nights regarding AP, dual credit and CTE opportunities as well as Wildcat Premier night, etc.	Goal 6: All 2	Labahn, J. (1995)	1.2	3	0	0	0		Las Vegas High School (002-402) ~ Supplies/Materials - PISA ~ Paper, SAP, Office Depot, to provide flyers, notices or reports to parents for parent nights regarding AP, dual credit and CTE opportunities as well as Wildcat Premier night, etc.. Approx. 1 case/pack/units x \$1169.08 = \$1169.08, estimate used, actual costs not to exceed \$1169.08
Refreshments - PISA	3	events	\$194.00	\$583.87	Refreshments: Provide basic necessities during parent trainings to encourage participate. Water and light snacks for parents who attend various parent events.	Goal 6: All 4	Provide basic ncl 1.2	3	0	0	0	0		Las Vegas High School (002-402) ~ Refreshments - PISA ~ Refreshments: Provide basic necessities during parent trainings to encourage participate. Water and light snacks for parents who attend various parent events.. Approx. 3 events x \$194 = \$582, estimate used, actual costs not to exceed \$583.87
Total Parent Involvement - Set Aside:														\$6,088.95

Title I Budget Summary	
Total Allocation	\$ 608,895.00
Funds Designated	\$ 608,895.00
Remaining Balance	\$ -
PISA Allocation	\$ 6,088.95
Designated PISA Funds	\$ 6,088.95
Remaining PISA Balance	\$ -